

October 1, 2019 through September 30, 2020 Submitted to Board of County Commissioners
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2019/2020
MANATEE COUNTY GOVERNMENT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)



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CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Manatee County's Redevelopment and Economic Opportunity Department is responsible for the preparation of the Consolidated Plan and Annual Action Plan, and administers the funding for Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, and Emergency Solutions Grant (ESG) Programs. This is the third reporting year for the 2017/2021 Consolidated Plan that covers the 2019/2020 Program Year.

The Consolidated Annual Performance and Evaluation Report (CAPER) details Manatee County, Florida's accomplishments during the Program Year (PY) 2019/2020 toward meeting the goals outlined in the Manatee County 2017/2021 Five-Year Consolidated Plan for the period beginning October 1, 2019 through September 30, 2020. Detailed tables outlining the activities that were completed during the 2019/2020 CDBG Program Year are located throughout this CAPER report.

For this Program Year Manatee County was allocated \$1,873,924 in Community Development Block Grant (CDBG) funds, \$623,566 in HOME Investment Partnerships (HOME) funds, and \$160,459 in Emergency Solutions Grant (ESG) funds through a formula allocation from the Department of Housing and Urban Development (HUD). Additionally prior year funding of \$150,094 in CDBG and \$150,919 in HOME were made available. In response to the COVID-19 pandemic the County received a supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV in the amount of \$1,119,458 and ESG-CV in the amount of \$567,783. Manatee County, Florida has administered a number of activities that include Washington Park Improvements, Homeowner Rehabilitation, Meals on Wheels, Affordable Housing Development, Public Service activities, and Sunrise Community of Southwest Florida Adult Training Center Remodeling Project to name a few.

During the grant application cycle for the 2019/2020 Annual Action Plan, Manatee County gave preference to those complete funding applications that were ranked as high, based upon the priority needs established in the 2017/21 Consolidated Plan, and particularly to those that addressed a goal of the County's approved Assessment of Fair Housing Plan (AFH). In development of the use of the Coronavirus Aid, Relief, and Economic Security Act (CARES), known as CDBG-CV and ESG-CV, grant funds consideration and prioritization was given to the needs of low and moderate-income persons and the development of partnerships with the private nonprofit sector. Coordination with the Department of Public Safety, Division of Emergency Management was undertaken in identification of activity to support the local pandemic response.

As identified in this report, Manatee County addressed the housing, health, welfare, emergency/disaster response, and homeless needs of our community during the 2019/20 Program Year. Manatee County is working diligently to meet the priority needs established in our Consolidated Plan and AFH in the expenditure of these federal funds. In addition, the County also seeks to meet other issues identified by involving our citizens in a variety of methods. Due to COVID-19 in-person public meetings were suspended. Virtual public meetings were conducted within the County during the year to receive public input. Citizens may also seek information, ask questions, or contact County staff through an established website and e-mail account.

Manatee County is confident that its federally funded programs help address the priorities of the Consolidated Plan and the Annual Action Plan and meet the needs of low and moderate-income persons within the County.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development/ Public Improvements	Non-Housing Community Development Fair Housing	CDBG: \$	Buildings Demolished	Buildings	15	0	0.00%			
Community Development/ Public Improvements	Non-Housing Community Development Fair Housing	CDBG: \$	Other	Other	17	4	23.53%	2	1	50.00%
Economic Development	Non-Housing Community Development Fair Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	114	456.00%			
Economic Development	Non-Housing Community Development Fair Housing	CDBG: \$	Facade treatment/business building rehabilitation	Business	2	0	0.00%			

Emergency/ Disaster Response	Emergency/ Disaster Response	CDBG: \$57152 / HOME: \$262129 / CDBG- CV: \$ / ESG-CV: \$567783	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	430	3028	704.19%	430	3028	704.19%
Emergency/ Disaster Response	Emergency/ Disaster Response	CDBG: \$57152 / HOME: \$262129 / CDBG- CV: \$ / ESG-CV: \$567783	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	60	0	0.00%	60	0	0.00%
Emergency/ Disaster Response	Emergency/ Disaster Response	CDBG: \$57152 / HOME: \$262129 / CDBG- CV: \$ / ESG-CV: \$567783	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Emergency/ Disaster Response	Emergency/ Disaster Response	CDBG: \$57152 / HOME: \$262129 / CDBG- CV: \$ / ESG-CV: \$567783	Overnight/ Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Emergency/ Disaster Response	Emergency/ Disaster Response	CDBG: \$57152 / HOME: \$262129 / CDBG- CV: \$ / ESG-CV: \$567783	Homelessness Prevention	Persons Assisted	150	0	0.00%	150	0	0.00%
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	75	0	0.00%			
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	0	0		6	0	0.00%

Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	21	5	23.81%	4	3	75.00%
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	7	140.00%			
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	150	654	436.00%			
Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Fair Housing	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	9	0	0.00%	1	0	0.00%

Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				
Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	815	1422	174.48%	315	593	188.25%
Social/Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development Fair Housing	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	100	654	654.00%	30	50	166.67%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During this program year, year three of the Five-Year Consolidated Plan, Manatee County effectively used its CDBG, HOME, ESG, CDBG-CV and ESG-CV funds to undertake a variety of programs, projects and activities designed to address housing and community development needs throughout the County. High priority initiatives included COVID-19 response, homeless prevention, fair housing, and technical assistance. The accomplishments of Manatee County were consistent with the Consolidated Plan’s high-priority community development housing, social services, and homeless objectives, and are presented in this report within this program year.

Please note: the outcome numbers reported in the table above include projects from prior years that were closed out during this program year. The outcome numbers above and through-out this report do not include outcomes for ESG-CV as HUD requires ESG-CV reporting in a different manner.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,679	14	40
Black or African American	750	3	9
Asian	4	0	1
American Indian or American Native	3	0	0
Native Hawaiian or Other Pacific Islander	2	0	0
Total	3,438	17	50
Hispanic	523	9	15
Not Hispanic	2,915	8	35

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

All local jurisdictions that receive CDBG, HOME, and ESG funding must maintain data on the extent to which each racial and ethnic group have applied for, participated in or benefited from any program or activity funded with federal funds. Manatee County was able to collect this data by having all participants and sub-recipients report on income and racial/ethnic status. This tracking allows Manatee County to collect racial and ethnic information, household size and annual household income.

During this Program Year, Manatee County was able to assist 3505 families through multiple programs. Please see the above table for a breakdown by race and ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,024,018	981,954
HOME	public - federal	774,485	692,155
ESG	public - federal	160,459	66,621
Other	public - federal	1,687,241	263,154

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Manatee County	41	66	CDBG & Home Activities including Down Payment Assistance, Rehabilitation and all other public servc
Samoset Target Area	5		
Samoset West R/ECAP Target Area	39	15	CDBG Activities for Childcare Worker Education and Public Housing Resident Center Rehabilitation.
South County R/ECAP Target Area	14	17	CDBG Activities for the Housing Authority Rehabilitation, Meals on Wheels and Allean's Loving Care
Washington Park Target Area	0	3	CDBG Activities for Washington Park Improvements

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 reflects the designated five (5) target areas within the Consolidated Plan: Samoset, Samoset West (R/ECAP), South County (R/ECAP), Washington Park, and Manatee County (unincorporated CDBG-eligible areas of the County). Additionally, the County identified CDBG, HOME, and ESG resources to assist various communities and neighborhoods throughout the County and the cooperating cities based on low- and moderate-income area criteria.

During this program year, many activities were impacted by the COVID-19 pandemic. While many of our traditional programs are geographically targeted, all of the COVID-19 programs were expanded to any eligible person within Manatee County regardless of their location. Due to Safer at Home orders, many of our public service programs closed operation for a few months while they worked to restructure program delivery to be compliant with CDC Guidelines. All construction activities were delayed significantly with the Safer at Home orders and the redirection of County staff to COVID-19 related activities. The Homeowner Rehabilitation and Replacement program came to a halt as many homeowners were reluctant to allow any contractors in their homes. The County received a supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV and ESG-CV. The CDBG-CV funding was distributed to public service agencies to address food insecurity for many of our seniors, hygiene stations for our homeless neighbors, assistance to individuals experiencing homelessness that need legal services in obtaining birth certificates or government issued identification in order to be able to access housing resources, and homeless outreach to actively engage with unsheltered people in encampments and ensure basic needs and connect them with traditional and COVID-19 related services and resources. The non-HUD CARES funding allocated through the US Treasury was used for a variety of activities in the community, including Emergency Rental and Mortgage Assistance as well as Rehousing activities. As a result the ESG-CV funding identified for assistance with Homeless Prevention and Rapid Rehousing was delayed in use.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, but CDBG funds are leveraged by many other resources within the community. Many of these funding sources provided leverage from private and public sources for the CDBG projects undertaken in PY 2019/20. Sub-recipients that received CDBG funding also received funding from federal, state, local, and other resources. The CDBG-CV and the ESG-CV programs also do not require match.

On April 10, 2020, HUD issued a memo in response to the declared disaster of the COVID-19 pandemic that reduced the matching requirements for the HOME program by 100 percent for expenditures between October 1, 2019 and September 2021.

ESG funds were leveraged, in part, by selecting a sub-recipient that has established homeless services and has strong connections with various funding sources. ESG sub-recipients are required to match ESG funding with other cash and/or in-kind dollar-for-dollar match. ESG sub-recipients used other private or public grants not used previously to match another grant, the value of any donated materials or volunteer service time, the value of any leases on buildings, salaries paid to staff, and additional costs to carry out programs not paid for with ESG funding.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,068,337
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,068,337
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,068,337

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	68,000	0	0	0	0	68,000
Number	1	0	0	0	0	1
Sub-Contracts						
Number	5	0	0	0	0	5
Dollar Amount	29,725	0	0	0	0	29,725
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	68,000	0	68,000			
Number	1	0	1			
Sub-Contracts						
Number	5	0	5			
Dollar Amount	29,725	0	29,725			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	11
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	11

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	7	7
Number of households supported through Rehab of Existing Units	5	4
Number of households supported through Acquisition of Existing Units	0	0
Total	12	11

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to the COVID-19 pandemic all Homeowner Rehabilitation and Replacement activities halted. Many of the homeowners did not want contractors in their home during this time. However, during the 2019/2020 Program Year Manatee County was able to help 11 households throughout Manatee County who needed affordable housing. While 11 households were assisted during the program year, 3 additional households were awarded funding for assistance and 3 more are in the pipeline for

award. Even with COVID-19, the County received over 130 calls from residents interested in the Homeowner Rehabilitation and Replacement program.

Discuss how these outcomes will impact future annual action plans.

This year’s outcomes will have a significant impact on future annual action plans and the over-all goal outlined in the 5-Year Consolidated Plan. Homeowners are reluctant to have anyone in their home and this is expected to continue for the near future. However, the County will continue to focus on bringing more affordable housing to Manatee County through this and other incentives.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	1
Low-income	0	0
Moderate-income	2	7
Total	3	8

Table 13 – Number of Households Served

Narrative Information

Table 11, includes the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity. These numbers are inclusive of all activities undertaken with CDBG and HOME funds over the 2019/2020 Program Year.

During this program year, 1 homeowner replacement homes and 2 homeowner rehabilitation projects were completed with HOME and CDBG. An additional Public Housing unit was rehabilitated during the program year. Of the 11 households assisted, 7 received down payment assistance. Two households were extremely low-income, 7 households were moderate income. 3 households received assistance from CDBG and 8 households received assistance from HOME.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Manatee County invests Emergency Solutions Grant (ESG) funds and other federal, state, and local funds in programs and services to assist homeless persons. The County continues to work collaboratively with other public funders, businesses, community-based, and faith-based organizations to support the providers' efforts for reducing and ending homelessness in Manatee County.

One of the County's strategies for preventing and reducing homelessness is to assist non-profit service providers in obtaining additional funding sources for emergency shelters. The primary activities to address homelessness during the 2019/2020 program year is Project Smile and Homeless Prevention through short-term and medium-term rental assistance. The County received a supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV and ESG-CV. The CDBG-CV funding was distributed to public service agencies to address hygiene stations for our homeless neighbors, assistance to individuals experiencing homelessness that need legal services in obtaining birth certificates or government issued identification in order to be able to access housing resources, and homeless outreach to actively engage with unsheltered people in encampments and ensure basic needs and connect them with traditional and COVID-19 related services and resources. The Outreach Worker coordinated outreach activities with the Palmetto and Bradenton Police Departments and with the Manatee County Sheriff's Office to map homeless camps throughout the county and provide outreach services to the people in those camps.

During this program year non-HUD CARES funding allocated through the US Treasury was used for a variety of activities in the community, including Emergency Rental and Mortgage Assistance as well as Rehousing activities. As a result the ESG-CV funding identified for assistance with Homeless Prevention and Rapid Rehousing was delayed in use and will be fully used in the next two program years.

During the COVID-19 pandemic we have seen a dramatic increase in the cost of housing/rents that could lead to homelessness for individuals and families when the Eviction Moratorium is lifted. While CARES Act funding used for rental assistance and the Emergency Rental Assistance Program funding allocated through the US Treasury has been used and will continue to be used to assist Manatee County renters, there is still a great need. Manatee County continues to support programming that is designed to prevent homelessness by assisting homeowners and renters that find themselves behind in mortgage or rental payments with our HUD funding. This type of temporary assistance can help families that truly find themselves in a unique situation that can be remedied by one-time support. Through the HUD funded Homeless Prevention activity, the County has provided housing relocation and stabilization services, and short-term and medium-term rental assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

As previously stated, one of the County's strategies for preventing and reducing homelessness is to assist non-profit service providers in obtaining additional funding sources for emergency shelters. The primary activities to address homelessness during this program year is Project Smile and Homeless Prevention through short-term and medium-term rental assistance. The County received a supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV and ESG-CV. The CDBG-CV funding was distributed to public service agencies to address hygiene stations for our homeless neighbors, assistance to individuals experiencing homelessness that need legal services in obtaining birth certificates or government issued identification in order to be able to access housing resources, and homeless outreach to actively engage with unsheltered people in encampments and ensure basic needs and connect them with traditional and COVID-19 related services and resources. The Outreach Worker coordinated outreach activities with the Palmetto and Bradenton Police Departments and with the Manatee County Sheriff's Office to map homeless camps throughout the county and provide outreach services to the people in those camps.

With the CARES Act funding available in the community and the eviction moratoriums there was a short-term reduction in the number of new homelessness. Many individuals were able to maintain their housing as a result of the moratorium or emergency rental assistance made available to County residents. When the eviction moratorium is lifted the number of newly homeless is expected to rise. As such, the County has transitioned the ESG and ESG-CV funding to be used for Rapid Rehousing as the CARES Act funding and the Emergency Rental Assistance Program funding allocated through the US Treasury will continue to be used to assist Manatee County renters for Homeless Prevention.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention is a major concern and goal of Manatee County. Strategies outlined in the Consolidated Plan and the specific actions taken by Turning Points, Manatee County will have supported the efforts of the Suncoast Partnership to End Homelessness, Inc.

During this program year, Manatee County coordinated with Suncoast Partnership to End Homelessness, the County's designated Continuum of Care agency and other homeless service providers to continue to implement a cohesive, community-wide discharge coordination policy that can be successfully implemented to ensure that persons being discharged from publicly funded agencies and institutions do not become homeless upon release. Programs currently meeting such need include

Turning Points, Our Daily Bread, The Salvation Army, and Catholic Charities.

Throughout the program year, the County continued to coordinate and provide funding to Turning Points and Suncoast Partnership to End Homelessness and its member agencies that offer self-sufficiency training, medical/healthcare, mental health counseling, case management, and other activities to prevent homelessness in populations that may be discharged from systems of care but require housing assistance and continued access to related social services.

Turning Points has a focus on providing wrap around services on site to people who are at risk of homelessness or are literally homeless. When people are discharged from institutions or experience “street” homelessness, they provide assistance with legal, health, social services, employment, and veteran services all in one site. Monthly meetings of the People Assisting The Homeless (PATH) address agency programs in the community, providing information and education about services available to the low-income population, and what funding is available to assist them into housing – administered by which agency. This community forum enables people to network and make connections directly, enhancing communication between agencies and making direct services referrals for clients.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Another of the County’s strategies for preventing and reducing homelessness is to promote and encourage the development of programs that facilitate the transition from homelessness into permanent housing. With ESG funds, in the 2019/20 program year the County along with the CoC supported homeless prevention and rapid rehousing services for the homeless. The County allocated \$60,000 in CDBG funds and the entire ESG allocation of \$160,459 toward homeless services for this program year.

In direct response to the COVID-19 pandemic the County repurposed existing CDBG funding in the amount of \$57,152 toward Homeless Outreach. The County received a supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV and ESG-CV. The \$123,234 of CDBG-CV funding was allocated to public service agencies to address hygiene stations for our homeless neighbors, assistance to individuals experiencing homelessness that need legal services in obtaining birth certificates or government issued identification in order to be able to access housing resources, and additional homeless outreach to actively engage with unsheltered people in encampments and ensure basic needs and connect them with traditional and COVID-19 related services and resources. The entire ESG-CV allocation of \$567,783 was allocated toward homeless services.

Turning Points' focus is on utilizing the Housing First model of permanent housing whenever possible, augmenting this with wrap around services designed to respond to specific needs of each household. The housing first model reduces barriers to getting housed, and much work has been done in an effort to recruit local landlords to participate in this program. An appointed case manager attends landlord monthly meetings, acting as a liaison and troubleshooting for clients so issues are raised before they become major (eviction) concerns. Turning Points maintains a list of affordable housing units for clients to refer to when they are searching for housing and will help locate permanent housing opportunities for clients. Prior to COVID-19 case managers provided home visits to people who are low income – four times in the first month after they have been housed. Included in these visits is a monitoring of the household budget the client developed and providing whatever additional assistance possible they may need to help them transition to living independently in permanent housing. As a result of COVID-19 the case management visits are held virtually when possible. Those that must be held in person are limited and altered to comply with CDC guidance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Manatee County Housing Authority (MCHA) Resident Opportunities and Self-Sufficiency (ROSS) Coordinator requests that participants in the ROSS program complete a Needs Based Assessment to determine the needs of each individual family. The Family Self-Sufficiency Program has participants complete this Needs Based Assessment on a yearly basis in case needs or goals have changed. Additionally, a Resident Association (RA) meeting is held monthly where all residents are urged to attend and express their needs or suggestions for the public housing site where they live.

Discussion have been had at recent RA meetings where the entire meeting has been dedicated to finding out what resident's desire at the meetings, as well as how to increase attendance. In addition, a suggestion box is located in the lobby, where any public housing resident can express their needs in an anonymous form.

All current housing programs are available to public housing residents and address the common needs experienced by low-income persons, including public housing residents. In addition, public housing residents are encouraged to participate in the Consolidated Plan and Annual Action Plan development process.

Through late 2016 and early 2017 the MCHA and Manatee County teamed up to develop a joint Assessment of Fair Housing (AFH). Through the development of the AFH plan the County and MCHA staff worked to together to develop joint goals and objectives related to Fair Housing. Through this process the County engaged public housing residents through surveys and public meetings. This input proved valuable in developing both the AFH and subsequently the Consolidated Plan.

During this program year, CDBG funding was used to complete the construction of the Resident Services Center and the rehabilitation of a MCHA housing unit.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Due to the COVID-19 pandemic both offices for the Manatee County Housing Authority closed to the public. As a result the meetings held with public housing residents have been suspended.

Prior to COVID-19, several actions were taken to encourage public housing residents to become more involved in management via RA meetings. A flyer was placed at each residence 3 days before the monthly RA meetings to remind them of the meetings. The monthly newsletter which is also delivered directly to each residence at the beginning of each month also has the meeting date and time listed on a reminder calendar of events. Another way to keep the RA meeting fresh in the mind of public housing residents is that the meeting is listed on an event calendar that is in the lobby of the Manatee County

Housing Authority (MCHA).

The housing authority has two separate physical public housing sites. They have experimented with putting more effort to encourage residents at the smaller site to be more involved by holding meetings at their physical location, which means that they do not have to travel in order to be more involved with management.

Several actions have also been taken to encourage public housing residents to participate in homeownership. Residents who participate in the ROSS activities often receive gift cards for participation. Upon receiving said gift card they are asked to think about their financial goals and complete a simple survey. If home ownership is noted as a goal, then they are contacted to discuss the steps needed to get to their goal.

Also, ROSS participants complete a Needs Based Assessment, which requests them to think about and write down their five (5) year goals. If home ownership is noted, once again contact is made to discuss the interim steps needed to make that goal.

In order to capture those public housing residents who are not part of one of the Self-Sufficiency Programs, the housing authority periodically checks on which families are close to paying market rent. At that time the ROSS Coordinator reaches out to the family to suggest that those rent payments could be mortgage payments and refer the families to further resources (first-time home buyer programs, banks who offer special incentives to those with low-incomes or who consider buying in a low-income area, etc.) If the family needs to work on clearing up poor credit or increasing their credit, we offer assistance in all facets of that from budgeting to assisting with learning how credit works, etc.

Lastly, the introductory letters sent to each new resident delineate the services offered by the ROSS program and lets new residents know about all of our services, including assistance with home ownership.

Actions taken to provide assistance to troubled PHAs

The Manatee County Housing Authority is not a troubled PHA, so no actions have been taken.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Public policies can have a direct impact on barriers to affordable housing. Manatee County has recognized this fact and has reviewed its own process to expose any barriers or obstacles to developing affordable housing. From this review, a few concerns were noted. These included the review time by the staff and the cost to the developer, the limited code allowances for affordable or workforce housing, and impact fees. To alleviate these concerns, a variety of policies and or regulations were put into practice. An in-depth description of these policies and regulations are provided within the Consolidated Plan. An overview is outlined here:

Housing Rapid Response Team – assists housing developers who wish to participate in the County’s affordable/workforce housing programs expedite the development and permitting processes.

Manatee County Land Development Code – outlines incentives which may be available to developers of affordable/workforce housing developments. Developers for income-eligible households may seek expedited review and permit processing, review and permit fee refunds, and other incentives, as applicable.

Urban Corridors - Starting in 2016, the County made amendments to the Comprehensive Plan and Land Development Code to improve opportunities for infill, redevelopment and development, along major corridors in strategic areas of the County. The amendments generally provide greater flexibility in the regulations, allow for moderate increases in density and intensity of development, and allow residential and mixed-use development patterns to occur along the corridors. They also ensure that development review is consistent, meaningful, and predictable for staff, the developer, and citizens. In 2017, the Urban Corridors received statewide recognition for allowance of greater densities and building heights while promoting mixed-use and walkability.

Livable Manatee Incentive Program for Qualified New Affordable Housing - Manatee County approved Resolution R-17-069 on August 22, 2017, to enact the Livable Manatee Incentive Program for Qualified New Affordable Housing. This program provides for homeownership and rental incentives to foster the construction of new affordable units and is an improvement and expansion on the previous Affordable Housing Impact Fee Program. Through this program, Manatee County will pay 100% of impact fees for new qualified affordable units and will expedite the corresponding review and permitting process. The resulting development is subject to a Land Use Restriction Agreement to maintain affordability for a designated amount of time.

Additional Comprehensive Plan and Land Development Code Amendments - During the 2017 program

year, Manatee County amended its Future Land Use Categories and increased densities in the Comprehensive Plan to further support affordable housing. Changes to the companion Land Development Code were made and were adopted through the public hearing process.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The identified obstacles to meeting underserved needs are lack of resources and lack of affordable poverty level rental units for families. These continue to be obstacles and Manatee County is committed to finding the means to overcome these obstacles.

In addition to seeking methods to address these obstacles, Manatee County is reviewing needs and potential obstacles to identify additional issues and concerns. HIV/AIDS continues to be a concern for the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During the year, the Health Department continued to test low-income children for lead poisoning, as well as investigate any cases found. The County continues to meet the requirements of the new lead-based paint regulations by undertaking the actions shown in the five-year strategy.

Two staff members have successfully completed the HUD, Office of Lead Hazard Control's, "Visual Assessment Course" training. Participating contractors who have not attended the training continue to be encouraged to obtain training certification in lead-based paint safety procedures.

The County addresses the lead-based paint hazards that are found in all homes rehabilitated with the County's CDBG and/or HOME funds. Only homes that are pre-1978 are subject to the lead-based paint provisions. Many of the homes in Manatee County were constructed after 1978.

The County continues to encourage appropriate staff and participating contractors to attend training and obtain certification in "Lead Based Paint Safe Work Practices" for County construction and rehabilitation projects.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Most CDBG program funds address the economic needs of low- and moderate-income persons. Many of those programs also address issues such as self-sufficiency, life skill development, and other similar programs that indirectly reduce the number of persons living below the poverty level.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has in place a strong institutional structure necessary to carry out its housing and community development strategies. The Redevelopment and Economic Opportunity Department

administered the CDBG, HOME, and ESG Programs. In conjunction with other County operating departments, the Redevelopment and Economic Opportunity Department also implemented any public works projects proposed by the 5-Year Consolidated Plan or any of the Annual Action Plans.

In conjunction with the policy of the County, all housing and community development programs will include an extensive, year-end performance review and audit. This review helps determine, based upon goals and objectives stated at program initiation, the success of the program. Activities are quantitatively measured against program performance, compliance with overall program goals and requirements are determined, and citizen input regarding program performance will be sought. The CAPER will aid the assurance of meeting program objectives and goals. It will further assist in the planning of long-term program goals, objectives and activities.

The Manatee County Board of County Commissioners established the Southwest County Improvement District (SWD) under Ordinance No. 14-28. Manatee County's Southwest District Plan improves neighborhoods and redevelops corridors while protecting environmentally sensitive areas, to support transportation mobility, encourage economic investment and redevelopment, maintain public safety, provide affordable housing options, transform area corridors into vibrant places, assist small business, sustain the involvement of the public and partner with academic institutions to better integrate schools into the fabric of the community.

The Southwest District Plan is steered by civic engagements, public workshops, and direction of the Manatee County Board of County Commissioners, who will continue to hold joint meetings of the Board, Manatee County Southwest District TIF, Bradenton's DDA, and Bradenton's 14th Street CRA to discuss common development trends and possible coordination efforts. The Southwest District Plan will continue to evolve over time with input of the citizens, stakeholders, the Board of County Commissioners, and will be amended as necessary to address economic conditions, market trends and other factors requiring changes.

Staff continues to build experience and knowledge through training and program administration. Staff meets periodically with the City of Bradenton's grant administration personnel to coordinate programming and explore any collaborative initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Redevelopment and Economic Opportunity Department has continued to coordinate with various community groups to achieve the objectives and goals that have been developed through the public participation process. These groups play a vital role in implementing the Five-Year Consolidated Plan and the Annual Action Plans, annual Performance Reviews, and any proposed Substantial Amendments. All stakeholders are welcomed and encouraged to participate in the implementation of the Community Development Block Grant Program.

Manatee County, the Manatee County Housing Authority, CHDOs, and local non-profit agencies who provide services have been an integral part in the Consolidated planning process, Annual Action Plans, and Assessment of Fair Housing Plan, through focus group meetings and other periodic meetings that are held to discuss the needs of our low- to moderate-income residents of the County.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Goal 1: Identify Opportunities to Reinvest in R/ECAPs to Eliminate Blighted Conditions and Spur Redevelopment: Two Roadway Resurfacing Projects were included in 2017/18 Action Plan and completed in late 2018. A resident's center for the Housing Authority was included in the 2017/18 Action Plan and was completed during the 2019 Program Year, which will provide a venue in the South County R/ECAP for job training, fair housing education, and other programs that will benefit low-income residents in the area. Manatee County continues to invest in a Home Rehabilitation Program. 2 housing units were located within the R/ECAPs in program years 2017 and 2018. In the program year 2019 one Housing Authority rental property was rehabilitated.

Goal 2: Address Contributing Factors of Poverty and Segregation: Through ELCs childcare education program, 6 childcare workers within the R/ECAPs were assisted with Credentialing training, to prepare them for better paying jobs.

Goal 3: Strengthen Code Enforcement on Substandard Rental Units: Code Enforcement and Substandard Rental Units were not addressed with Program Year 2019 CDBG funding.

Goal 4: Increase Availability of Affordable Housing in Manatee County: Through the County's pre-Livable Manatee affordable housing incentives, 23 single-family affordable housing units were completed in 2017. Through the Livable Manatee Program, \$55,817 of impact fees for 4 new single-family affordable homes were paid for Program Year 2017 and \$281,146 of impact fees for 19 new single-family affordable homes were paid for Program Year 2018. Incentivized by the Livable Manatee Program, several developers are in the process of obtaining development approvals for rental and homeownership projects that will include affordable housing units. As of September 2020, 308 affordable multifamily rental units are under construction.

Goal 5: Expand Fair Housing Education within Manatee County: Through the Gulfcoast Legal Services program legal assistance and fair housing education is being conducted regularly and primarily in the County's two R/ECAPs.

Goal 6: Provide Services that Improve Financial Literacy and Access to Financing for Minority and Low-Income Populations: Through the SHIP program, downpayment assistance was provided to income-qualified homebuyers. During program year 2017, 18 clients were assisted and in program year 2018, 15 clients were assisted. Through the SHIP, homebuyer education classes there were 257 persons assisted during 2018. During program year 2019, HOME funds assisted 7 households with downpayment

assistance.

Goal 7: Improve the Enforcement of Fair Housing Laws and Ordinances. Through the Gulfcoast Legal Services Program, residents will be more educated in fair housing violations, and will be provided assistance in filing a complaint.

Goal 8: Provide Better Access to Opportunity for Protected Classes through Public Services. Through the ELC childcare education program, pre-K children and their teachers within the County's R/ECAPS were provided with STEAM education, and childcare workers in the R/ECAPs had the opportunity to earn GEDs and additional childcare educational courses. In 2019, Manatee County funded Meals on Wheels with the R/ECAP areas which provide transportation services and meal services for seniors and persons with disabilities. Through Allean's Loving Care, 17 elderly/disabled clients received in-home care and companionship services to allow them to remain in their homes. Manatee Technical College offers Trade School and job placement services to income qualified residents, particularly those who reside in a R/ECAP, to allow opportunity for a better paying job and higher quality of life.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

REO staff is responsible for monitoring Federal requirements including Davis-Bacon, Contract Work Hours, Section 3, Minority Business Enterprise, etc. on an ongoing basis. In addition, programmatic and fiscal requirements are monitored and reviewed by staff.

Staff monitors all internal expenditures/programs and subrecipient organizations. Compliance is documented through reimbursement requests, informal communication, formal communication, monthly progress reports, quarterly demographic reports, and on-site or virtual formal monitoring visits. Written agreements are prepared and executed for all HUD-funded activities.

Through the development of the CAPER and Annual Action Plan, Manatee County staff can evaluate its progress in meeting the goals and strategies of the Consolidated Plan on an annual basis.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County publicly advertised that the CAPER was available for review and comment on March 5, 2021 in the Bradenton Herald. The draft report was placed on the County website, at the REO Department Office for 15 days (March 5, 2021 – March 22, 2021). One public hearing was conducted with the Board of County Commissioners on March 23, 2021 to discuss the performance report and open the agenda item for public comment. Public comments received will be included in the Appendix of this document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During Program Year 2019, two substantial amendment were completed in response to COVID-19. The Substantial Amendments added a Disaster Response Strategy to the 2017-2020 Consolidated Plan; amended the Citizen Participation Plan to allow for virtual hearings; canceled Homeowner Rehabilitation and Replacement, canceled the 19/20 CDBG 4commUNITY activity, added Tenant Based Rental Assistance and added COVID-19 Homeless Outreach; and allocated a supplemental allocation of ESG and CDBG funds as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136, known as CDBG-CV in the amount of \$1,119,458 and ESG-CV in the amount of \$567,783.

This is the third-year report on the Consolidated Plan and the objectives/priority needs established in the Plan are still relevant and needed in Manatee County.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Currently, Manatee County has only two affordable rental housing units assisted under HOME.

- 1815 21st Ave. E., Bradenton, FL - completed and inspected on 8/2/17.
- 7612 Bishop Harbor Rd., Palmetto, FL - completed and inspected 8/2/17.

These and any future rental properties assisted with HOME will be inspected as required per 92.504(d) of HUD regulations.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In previous years during the month of July, a Notice of Funding Availability (NOFA) is advertised for all housing assistance funded through CDBG, HOME, and SHIP. In order to be considered for assistance, interested citizens are required to fill out an entry form. During this program year, the County suspended the NOFA due to the need to redirect staff to responding to COVID-19. Staff continued to compile a log of interested citizens during the year and will directly send out notices to those individuals when the next NOFA is issued.

A random drawing, to establish the order in which eligible citizens will be considered for funding, is conducted following the NOFA. Generally funding is reserved for low- or very low-households, with priority given to special needs households (for 20% of the available funding).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Public policies can have a direct impact on barriers to affordable housing. Manatee County has recognized this fact and has reviewed its own process to expose any barriers or obstacles to developing

affordable housing. From this review, a few concerns were noted. These included the review time by the staff and the cost to the developer, the limited code allowances for affordable or workforce housing, and impact fees. To alleviate these concerns, a variety of policies and or regulations were put into practice. An in-depth description of these policies and regulations are provided within the Consolidated Plan. An overview is outlined here:

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MANATEE COUNTY
Organizational DUNS Number	077594810
EIN/TIN Number	596000727
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Sarasota/Bradenton/Manatee, Sarasota Counties CoC

ESG Contact Name

Prefix	Ms
First Name	DENISE
Middle Name	L
Last Name	THOMAS
Suffix	0
Title	Community Development Manager

ESG Contact Address

Street Address 1	1112 Manatee Ave W
Street Address 2	0
City	Bradenton
State	FL
ZIP Code	-
Phone Number	9417484501
Extension	3474
Fax Number	9417425848
Email Address	denise.thomas@mymanatee.org

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2019
Program Year End Date 09/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Community Coalition on Homeless

City: Bradenton

State: FL

Zip Code: ,

DUNS Number: 101926173

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 659429.7

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	25
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	50

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	25
Children	25
Don't Know/Refused/Other	0
Missing Information	0
Total	50

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	23
Female	27
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	50

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	25
18-24	5
25 and over	20
Don't Know/Refused/Other	0
Missing Information	0
Total	50

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	9	9	0	0
Elderly	1	1	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	2	2	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	3	3	0	0
Total (Unduplicated if possible)	15	15	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

NA

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	85,216	62,251	46,998
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	6,461
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	4,425
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	11,094	6,019	0
Subtotal Homelessness Prevention	96,310	68,270	57,884

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	28,428	62,708	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	8,175	9,606	0
Subtotal Rapid Re-Housing	36,603	72,314	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	1,200	1,200	300
Administration	10,990	11,173	8,437

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	145,103	152,957	66,621

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	10,401	11,500	8,437
Private Funds	0	0	0
Other	135,457	140,287	58,184
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	145,858	151,787	66,621

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	290,961	304,744	133,242

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Financial Reports



- 1. Financial Reports
- 2. Public Participation
- 3. Electronic ESG CAPER
- 4. Maps



Financial Reports



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 MANATEE COUNTY , FL

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,064,103.02
02 ENTITLEMENT GRANT	1,873,924.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,938,027.02
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	644,654.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	644,654.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	337,299.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	981,953.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,956,073.40
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	644,654.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	644,654.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	270,832.29
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	270,832.29
32 ENTITLEMENT GRANT	1,873,924.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,873,924.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.45%



PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	337,299.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	337,299.03
42 ENTITLEMENT GRANT	1,873,924.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,873,924.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	429	6391283	Adult Training Center Remodeling Project	03B	LMC	\$12,117.00
2018	5	429	6423238	Adult Training Center Remodeling Project	03B	LMC	\$7,883.00
2018	5	429	6423240	Adult Training Center Remodeling Project	03B	LMC	\$9,878.83
					03B	Matrix Code	\$29,878.83
2017	6	416	6337172	Resident's Service Center	03E	LMA	\$101,108.11
2017	6	416	6354022	Resident's Service Center	03E	LMA	\$43,735.50
2017	6	416	6363560	Resident's Service Center	03E	LMA	\$34,730.14
					03E	Matrix Code	\$179,573.75
2018	1	427	6374569	Manatee County Washington Park	03F	LMA	\$5,062.27
2018	1	427	6374572	Manatee County Washington Park	03F	LMA	\$23,437.73
2018	1	427	6391287	Manatee County Washington Park	03F	LMA	\$2,800.00
2018	1	427	6423247	Manatee County Washington Park	03F	LMA	\$5,440.00
					03F	Matrix Code	\$36,740.00
2017	7	415	6337172	15th St. E. Sidewalk Project	03L	LMA	\$4,444.99
2017	7	415	6354022	15th St. E. Sidewalk Project	03L	LMA	\$880.00
					03L	Matrix Code	\$5,324.99
2019	4	453	6364455	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals	05A	LMC	\$12,334.80
2019	4	453	6374568	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals	05A	LMC	\$7,379.24
2019	4	453	6391284	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals	05A	LMC	\$10,224.00
2019	4	453	6423346	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals	05A	LMC	\$14,168.00
2019	8	454	6364455	AM/FM Enterprise, Inc./Allean's Loving Care	05A	LMC	\$14,175.00
2019	8	454	6374568	AM/FM Enterprise, Inc./Allean's Loving Care	05A	LMC	\$10,465.00
2019	8	454	6391284	AM/FM Enterprise, Inc./Allean's Loving Care	05A	LMC	\$18,935.00
2019	8	454	6423346	AM/FM Enterprise, Inc./Allean's Loving Care	05A	LMC	\$28,420.00
					05A	Matrix Code	\$116,101.04
2018	8	434	6337173	2018 Fair Housing Outreach & Legal Services	05C	LMC	\$3,402.00
2018	8	434	6342669	2018 Fair Housing Outreach & Legal Services	05C	LMC	\$26,562.20
2018	8	434	6354025	2018 Fair Housing Outreach & Legal Services	05C	LMC	\$26,600.00
2018	8	434	6363562	2018 Fair Housing Outreach & Legal Services	05C	LMC	\$7,833.00
2018	8	434	6391283	2018 Fair Housing Outreach & Legal Services	05C	LMC	\$8,883.00
2019	6	462	6423346	2019 Housing Preservation Program	05C	LMC	\$24,850.00
					05C	Matrix Code	\$98,130.20
2017	3	408	6391281	Childcare Worker Education	05L	LMCSV	\$4,613.05
					05L	Matrix Code	\$4,613.05



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	461	6423346	2019 Project Smile	05M	LMC	\$51,988.00
2017	5	438	6337172	5711 24th Street W - Washburn	05M	Matrix Code	\$51,988.00
2017	5	438	6391281	5711 24th Street W - Washburn	14A	LMH	\$9,569.70
					14A	LMH	\$12,571.63
					14A	Matrix Code	\$22,141.33
2018	3	428	6337173	MCHA Duplex Rehabilitation Project	14C	LMH	\$100,163.40
					14C	Matrix Code	\$100,163.40
Total							\$644,654.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	4	453	6364455	No	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals	B19UC120018	EN	05A	LMC	\$12,334.80
2019	4	453	6374568	No	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals	B19UC120018	EN	05A	LMC	\$7,379.24
2019	4	453	6391284	No	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals	B19UC120018	EN	05A	LMC	\$10,224.00
2019	4	453	6423346	No	Meals on Wheels PLUS of Manatee, Inc./Unfunded Senior Meals	B19UC120018	EN	05A	LMC	\$14,168.00
2019	8	454	6364455	No	AM/FM Enterprise, Inc./Alean's Loving Care	B19UC120018	EN	05A	LMC	\$14,175.00
2019	8	454	6374568	No	AM/FM Enterprise, Inc./Alean's Loving Care	B19UC120018	EN	05A	LMC	\$10,465.00
2019	8	454	6391284	No	AM/FM Enterprise, Inc./Alean's Loving Care	B19UC120018	EN	05A	LMC	\$18,935.00
2019	8	454	6423346	No	AM/FM Enterprise, Inc./Alean's Loving Care	B19UC120018	EN	05A	LMC	\$28,420.00
								05A	Matrix Code	\$116,101.04
2018	8	434	6337173	No	2018 Fair Housing Outreach & Legal Services	B18UC120018	EN	05C	LMC	\$3,402.00
2018	8	434	6342669	No	2018 Fair Housing Outreach & Legal Services	B18UC120018	EN	05C	LMC	\$26,562.20
2018	8	434	6354025	No	2018 Fair Housing Outreach & Legal Services	B18UC120018	EN	05C	LMC	\$26,600.00
2018	8	434	6363562	No	2018 Fair Housing Outreach & Legal Services	B18UC120018	EN	05C	LMC	\$7,833.00
2018	8	434	6391283	No	2018 Fair Housing Outreach & Legal Services	B18UC120018	EN	05C	LMC	\$8,883.00
2019	6	462	6423346	No	2019 Housing Preservation Program	B19UC120018	EN	05C	LMC	\$24,850.00
								05C	Matrix Code	\$98,130.20
2017	3	408	6391281	No	Childcare Worker Education	B17UC120018	EN	05L	LMCSV	\$4,613.05
								05L	Matrix Code	\$4,613.05
2019	7	461	6423346	No	2019 Project Smile	B19UC120018	EN	05M	LMC	\$51,988.00
								05M	Matrix Code	\$51,988.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$270,832.29

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	9	446	6337175	CDBG General Administration/Planning (2019)	21A		\$77,280.14	
2019	9	446	6342670	CDBG General Administration/Planning (2019)	21A		\$19,097.62	
2019	9	446	6356725	CDBG General Administration/Planning (2019)	21A		\$16,581.11	
2019	9	446	6364455	CDBG General Administration/Planning (2019)	21A		\$22,999.65	
2019	9	446	6374568	CDBG General Administration/Planning (2019)	21A		\$42,291.72	
2019	9	446	6391284	CDBG General Administration/Planning (2019)	21A		\$51,905.55	
2019	9	446	6428106	CDBG General Administration/Planning (2019)	21A		\$107,143.24	
Total							Matrix Code	\$337,299.03
								\$337,299.03

6510.2 REV-2 -Exhibit 3b
 FINANCIAL SUMMARY ATTACHMENT
 2019-2020
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Appendix 3

b. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

Unexpended balance shown on GPR: \$2,956,073.40
 (line 16 of HUD 4949.3)

RECONCILIATION: (for the items listed below, use amounts recorded as of Close-of-business on the last day of this GPR reporting period.)

ADD:

LOC balance(s)		\$3,205,844.47
Cash on Hand:		
Grantee Program Account	\$	0.00
Subrecipients Program Accounts	\$	0.00
Revolving Fund Cash Balances	\$	0.00
Section 108 cash balances	\$	0.00

SUBTRACT:

Grantee CDBG Program Liabilities (Include any reimbursements due to the Grantee from Program funds)		*\$ 0.00
Sub recipient CDBG Program Liabilities (same instructions as above)		*\$ (249,771.07)

TOTAL RECONCILING BALANCE: \$ 2,956,073.40

UNRECONCILED DIFFERENCE (between Total Reconciling Balance and Unexpended Balance): (Explain below) \$ 0.00

UNEXPENDED BALANCE SHOWN ON GPR \$2,956,073.40

*When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

6510.2 REV-2 -Exhibit 3b
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Appendix 3

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available During the reporting period (from line 2 of HUD-4949.3)	\$1,873,924.00
Add: Income expected but not yet realized**	<u>\$0.00</u>
SUBTOTAL	<u>\$1,873,924.00</u>
Less: Total budgeted amount on HUD-4949.2/2a	<u>(\$1,873,924.00)</u>
UNPROGRAMMED BALANCE	<u>\$ 0.00</u>

**This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.



PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,119,458.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,119,458.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	281,966.79
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,264.70
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	378,231.49
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	741,226.51
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	281,966.79
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	281,966.79
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	281,966.79
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	281,966.79
17 CDBG-CV GRANT	1,119,458.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	25.19%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,264.70
20 CDBG-CV GRANT	1,119,458.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	8.60%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	2	465	6423738	COVID-19 Temporary Food Assistance	05Z	LMC	\$143,600.00	
			6436599	COVID-19 Temporary Food Assistance	05Z	LMC	\$99,616.00	
	3	466	6423738	COVID-19 Hygiene Stations / Turning Points	05Z	LMC	\$5,584.64	
			6436599	COVID-19 Hygiene Stations / Turning Points	05Z	LMC	\$1,379.07	
			6423738	COVID-19 Hygiene Stations / The Salvation Army	03T	LMC	\$8,339.28	
	4	467	6423738	COVID-19 Legal Assistance Services	05C	LMC	\$9,365.00	
			6436599	COVID-19 Legal Assistance Services	05C	LMC	\$11,460.00	
	5	469	6436599	COVID-19 Worker Retraining	05H	LMC	\$2,622.80	
	Total							\$281,966.79

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	2	465	6423738	COVID-19 Temporary Food Assistance	05Z	LMC	\$143,600.00	
			6436599	COVID-19 Temporary Food Assistance	05Z	LMC	\$99,616.00	
	3	466	6423738	COVID-19 Hygiene Stations / Turning Points	05Z	LMC	\$5,584.64	
			6436599	COVID-19 Hygiene Stations / Turning Points	05Z	LMC	\$1,379.07	
			6423738	COVID-19 Hygiene Stations / The Salvation Army	03T	LMC	\$8,339.28	
	4	467	6423738	COVID-19 Legal Assistance Services	05C	LMC	\$9,365.00	
			6436599	COVID-19 Legal Assistance Services	05C	LMC	\$11,460.00	
	5	469	6436599	COVID-19 Worker Retraining	05H	LMC	\$2,622.80	
	Total							\$281,966.79

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	464	6423738	COVID-19 General Administration & Planning	21A		\$96,264.70
Total							\$96,264.70

Public Participation

BOARD OF COUNTY COMMISSIONERS

Vanessa Baugh, District 5 - Chairperson
George W. Kruse, At Large - First Vice Chair
Kevin Van Ostenbridge, District 3 - Second Vice Chair
Reggie Bellamy, District 2 - Third Vice Chair
James Satcher, District 1
Misty Servia, District 4
Carol Whitmore, At Large



MANATEE COUNTY, FLORIDA

Karen Stewart, Acting County Administrator
William E. Clague, County Attorney

Manatee County Administration Building
Honorable Patricia M. Glass Chambers, First Floor
1112 Manatee Avenue West, Bradenton
9:00 AM - March 23, 2021

Board of County Commissioners Port Authority Second Revised Agenda and Notice of Public Meeting March 23, 2021 - Regular Meeting

This meeting can be viewed live on www.mymanatee.org/mga and on Manatee Government Access (MGA) Spectrum channel 644, Verizon channel 30, and Comcast channel 20.

Written comments can be submitted at www.mymanatee.org/comment by **Friday, March 19, at 2 p.m.** Be sure to include your name and submit your remarks by the meeting deadline. Commissioners may not receive your comments before the meeting if the form is submitted after the deadline.

During the meeting, comments may be delivered in person in the Honorable Patricia M. Glass Chambers at the Manatee County Administration Building, 1112 Manatee Avenue West, Bradenton. If you choose this option, you must adhere to the CDC's social distancing guidelines and face coverings are required.

Also during the meeting, the public can offer comments by phone by dialing 1-888-788-0099 or 1-877-853-5247. Enter Meeting ID Number **881 1357 9290** (followed by #).

Dial-in Instructions:

- Dial one of the zoom numbers and enter the Meeting ID number: **881 1357 9290** (followed by #)
- There are no participant IDs, please press (#)
- You will be placed into the call on mute
- (*) 9 to raise hand
- (*) 6 to unmute

A. CALL TO ORDER

B. INVOCATION (The Commission does not endorse the religious beliefs of any speaker.)

Invocation led by Shiraz Hassan, Islamic Society of Sarasota and Bradenton

C. PLEDGE OF ALLEGIANCE

D. ANNOUNCEMENTS

Updates to Agenda

1 of 2241

11:00 a.m. Time Certain - Item No. 48 - Updates on CARES Act Strategies, the Emergency Rental Assistance Program, and Coronavirus Local Strategies involved with Testing, Local Data, Statistics, and Vaccine Distribution; Extension of Local State of Emergency

1:30 p.m. Time Certain - Item Nos. 1 and 2 - Awards / Presentations / Proclamations

2:00 p.m. Time Certain - Item No. 49 - Presentation of Candidates for the Position of Acting County Administrator

E. REQUESTS BY COMMISSIONERS (Items to be pulled from Consent Agenda)

F. AWARDS/PRESENTATIONS/PROCLAMATIONS (1:30 P.M. TIME CERTAIN)

Awards

1. Presentation of Retirement Award to Mark Simpson, Utilities Deputy Director

Proclamations (Motion required to adopt proclamations)

2. Adoption of Proclamation Designating March 8, 2021, as International Women's Day and March 2021 as Women's History Month in Manatee County

G. CITIZEN COMMENTS (Consideration for Future Agenda Items - 30 Minute Time Limit)

Each person will be limited to three (3) minutes. If the thirty (30) minute time period has been exhausted, the Board will entertain any remaining comments near the end of the meeting with the same three (3) minute per person time limitation.

3. Citizen Comments

H. CITIZEN COMMENTS (Consent Agenda Items Only)

Each person wishing to speak to Consent Agenda items will be limited to three (3) minutes per item; provided, however, that each person will be limited to speaking for a total of ten (10) minutes regardless of the number of items being discussed.

4. Citizen Comments

I. CONSENT AGENDA

Clerk of Circuit Court

5. Approval of the Clerk's Consent Agenda dated March 23, 2021

Attorney

6. Betty Hill v. Manatee County, Case No.: 2019-CA-1290; Motion to reject Plaintiff's offer of settlement to Manatee County in the amount of \$165,000.00. **Clague**
7. Diane Johnston v. Rick Wells in his capacity as Sheriff of Manatee County; Case No.: 2020-CA-4432; Motion to Allow Plaintiff's Proposal for Settlement in the amount of \$200,000.00 to Rick Wells, Sheriff of Manatee County to expire and take no action regarding the Proposal for Settlement. **Polk**
8. Motion to approve settlement in the matter of Adris Humphrey v. Manatee County, OJCC Case No. 10-011280 EBG, Date of Accident: August 5, 2009; C/SA Claim No. A2270162 **Polk**

Building and Development Services

9. Approval of Final Plat and Associated Documents for Cresswind Phase II, Subphases A, B, & C
10. Approval of Final Plat and Associated Documents for Lake Club Ph IV, Subphase B-2 aka Genoa
11. Approval of Final Plat and Associated Documents for Summerhouse

Financial Management

12. Adoption of FY21 Budget Amendment Resolution B-21-056
13. Authorization to Award and Execute Agreement No. 20-TA003483CD for Professional Transportation Engineering Services for 9th Avenue NW project - from 71st Street NW to 99th Street NW to Kimley-Horn & Associates, Inc.
14. Authorization to Award and Execute Agreement No. 21-R076446CD for SR70 at Post Boulevard Temporary Signal to MSB Services, LLC
15. Authorization to Award Invitation for Bid Construction (IFBC) No. 21-TA003529SAM for the Stormwater Discharge Maintenance Program - Lake Brendan Silt Basin; Execution of Agreement with Energy Resources, Inc.
16. Authorization to Award Invitation for Bid Construction (IFBC) No. 21-TA003584DJ for Installation of Force Main at 41st Avenue East and I-75; Execution of Agreement; Adoption of Budget Resolution B-21-060
17. Authorization to Rescind the Individual Agreement Not-to-Exceed Amounts for Agreement No. 15-0909JE for Professional Transportation Engineering Services
18. Authorization to Rescind the Aggregate Not-to-Exceed Amount for Agreement No. 15-1805JE for Temporary Employment Services

19. Execution of Amendment No. 2 to Agreement No. 19-TA003044CD for Design-Build Agreement for Manatee County East County New Library for Design and Pre-construction Services and for the Development of a Guaranteed Maximum Price (GMP) and Schedule for Construction
20. Execution of Change Order No. 1 to Agreement No. 19-TA003062AJ - Southeast Water Reclamation Facility (SEWRF) Return Activated Sludge (RAS) / Waste Activated Sludge (WAS) Upgrade and Plant Drain Pump Station (PDPS) Project
21. Execution of Change Order No. 4 to Work Assignment No. 1 for Agreement No. 15-0909JE: Moccasin Wallow Road (from US 41 to Gillette Drive)

Neighborhood Services

22. Adoption of Resolution R-21-042 Authorizing the Acceptance and Execution of Agreement from Senior Connection Center, Inc., for the 2021 Emergency Home Energy Assistance for the Elderly Program; and Adoption of Budget Resolution B-21-059
23. Approval of a 2020-2021 Neighborhood Enhancement Grant with Rosedale Master Homeowners Association for Invasive Species Removal; Authorization for the County Administrator, or Designee, to Approve and Execute Reimbursement Agreement **Nicodemi**
24. Execution of Amendment 001 to the State FY 20/21 Alzheimer's Disease Initiative (ADI) Grant Agreement ADI-20/21-MAN with Senior Connection Center, Inc.; Adoption of Budget Resolution B-21-057
25. Execution of Amendment 001 to the State FY 20/21 Community Care for the Elderly (CCE) Grant Agreement CCE-20/21-MAN with Senior Connection Center, Inc.; Adoption of Budget Resolution B-21-026
26. Execution of Amendment 001 to the State FY 20/21 Home Care for the Elderly (HCE) Grant Agreement with Senior Connection Center, Inc.; Adoption of Budget Resolution B-21-058

Parks and Natural Resources

27. Execution of an Access and Mitigation Agreement between the City of Bradenton Beach and Manatee County for Navigational Access Improvement and Associated Environmental Mitigation **Nicodemi**

Property Management

28. Acceptance and Recording of Warranty Deed from Lakewood Ranch Commerce Park Owners Association, Inc for Property Located along Lakewood Ranch Boulevard, Bradenton, Florida 34211
29. Acceptance of Warranty Deed from Timothy D. Bragg for Property located at 7000 Prospect Road, Sarasota, Florida 34243

30. Adoption of Resolution R-21-016 Declaring a Public Hearing to Vacate a Portion of 69th Street East in Bradenton, Florida 34203 **D'Agostino**
31. Execution and Recording of County Deed from Manatee County to Kevin P. Devine and Kathryn E. Devine, co-trustees of the Kevin P. Devine Revocable Trust Dated August 30, 2006, for a drainage easement located at 11484 52nd Court East, Parrish, Florida 34219 **D'Agostino**
32. Execution of Contract for Sale and Purchase for a Permanent Easement with Lakewood Ranch Commerce Park, LLC, for Property located at 10307 Technology Terrace, Bradenton, Florida 34211
33. Execution of Contract for Sale and Purchase for a Permanent Easement with Lakewood Ranch Commerce Park Owners Association, Inc., for Property Located Near 44th Avenue East
34. Execution of Contract for Sale and Purchase with Lakewood Ranch Commerce Park Owners Association, Inc., for Property located near 44th Avenue East

Public Works

35. Adoption of Resolution R-21-021 Authorizing Execution, Submission, and Acceptance of Annual Transit Grant Applications for Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula Grant and Section 5339 Bus & Bus Facilities Grant Program, Federal Fiscal Year 2021 Apportionments
36. Adoption of Resolution R-21-035 Authorizing Submission of the 2021 Manatee County Government Title VI/Nondiscrimination Assurance to the Florida Department of Transportation
37. Authorization to Classify Equipment as Surplus; Adoption of Resolution R-21-043 Authorizing Donation to University of Florida
38. Execution of Alternative Wastewater Connection Agreement for Rye Crossings with Linda M. Hirsch for the Developer to Connect Rye Crossing to the Manatee County Wastewater System via means of an Alternative Connection **Clague**
39. Execution of Mutual Release and Hold Harmless Agreement Between Timothy E. Hayden and Cindy L. Petrat-Hayden and Manatee County for Property Located at 6924 26th Street West, Bradenton **D'Agostino**

Redevelopment and Economic Opportunity

40. Adoption of Resolution R-21-038 Authorizing an Economic Development Incentive Grant - Project Essence

41. Approval and Execution of the Subordination Agreement for Oakwood Apartments, LLC to Allow for the Sale of the Development to 6720 Oakwood Holdings, LLC and to Preserve Affordability Restrictions. **Clague**

J. APPROVAL OF CONSENT AGENDA

Motion to Approve the Consent Agenda

K. ADVISORY BOARD APPOINTMENTS

Financial Management

42. Appointment of Three Residents to the Infrastructure Sales Tax Citizens Oversight Committee

L. PORT AUTHORITY

M. ADVERTISED PUBLIC HEARINGS (Presentations Upon Request)

Administrator

43. Approval and Execution of LDA-09-04(R5) - Second Amended and Restated Local Development Agreement for Summerwoods – PLN2004-0021 - Quasi Judicial **Clague**

Public Works

44. Adoption of Ordinance 21-16 - No Parking Amendment **Morris**

N. ADVERTISED PUBLIC HEARINGS (Presentation Scheduled)

Redevelopment and Economic Opportunity

45. Authorize submission of the 2019/20 Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER)

O. REPORTS

Administrator

46. Dashboard Report - Provided for Informational Purposes

Redevelopment and Economic Opportunity

47. Presentation of Redevelopment and Economic Development Annual Reports

P. REGULAR

Administrator

48. 11:00 A.M. TIME CERTAIN - Updates on CARES Act Strategies, the Emergency Rental Assistance Program, and Coronavirus Local Strategies involved with Testing, Local Data, Statistics, and Vaccine Distribution; Extension of Local State of Emergency

Human Resources

49. 2:00 P.M. TIME CERTAIN - Presentation of Candidates for the Position of Acting County Administrator **Clague**

Q. COMMISSIONER AGENDA

Commissioner Servia

50. Update on Tallahassee Trip

Commissioner Van Ostenbridge

51. Direction to County Administrator to set aside 200 COVID 19 Vaccines for Manatee Sheriff's Office Deputies or Corrections Officers who wish to receive a Vaccine

R. CITIZEN COMMENTS (Continuation of Consideration for Future Agenda Items, if Needed)

S. COMMISSIONER COMMENTS

T. ADJOURN

The Board of County Commissioners of Manatee County, Florida, does not discriminate upon the basis of any individual's disability status. This non-discrimination policy involves every aspect of the Board's functions including one's access to, participation in, employment with, or treatment in its programs or activities. Anyone requiring reasonable accommodation for this meeting as provided for in the Americans with Disabilities Act (ADA), or assistance with accessing any of these documents, should contact Carmine DeMillo at (941) 792-8784 Ext. 8203 or carmine.demillo@mymanatee.org.

The Board of County Commissioners of Manatee County and the Manatee County Port Authority may elect not to convene, if no business is scheduled; however, each reserves the right to take action on any matter during its meeting, including items not set forth within this agenda. The Chair of each governing body at his/her option may take business out of order if he/she determines that such a change in the schedule will expedite the business of the governing body.

All public comment on quasi-judicial agenda items is required to be under oath and must occur at a duly noticed public hearing. The Citizens' Comments portion of the agenda is not an advertised public hearing, and no comments on quasi-judicial agenda items are authorized during the Citizens' Comments portion of the agenda.

PUBLIC NOTICE: According to Florida Statutes, Section 286.0105, any person desiring to appeal any decision made by the Board of County Commissioners (or the other entities that are meeting) with respect to any matter considered at said public hearing/meeting will need a record of the proceedings, and for such purposes may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be based.



**Board of County Commissioners
March 23, 2021 - Regular Meeting**

SUBJECT

AUTHORIZE SUBMISSION OF THE 2019/20 HOUSING AND URBAN DEVELOPMENT (HUD)
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Category

ADVERTISED PUBLIC HEARINGS (Presentation Scheduled)

Briefings

None

Contact and/or Presenter Information

Geraldine C. Lopez, Director, Redevelopment and Economic Opportunity Department, ext. 3937
Denise Thomas, Housing and Community Development Manager, ext. 3474
Jennifer Yost, Community Development Project Manager, ext. 6858

Action Requested

Hold Public Hearing to receive citizen comments on the draft 2019/20 Housing and Urban
Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER).

Authorize staff to finalize the 2019/20 Housing and Urban Development (HUD) Consolidated
Annual Performance and Evaluation Report (CAPER) and submit it to the US Department of
Housing and Urban Development (HUD).

Enabling/Regulating Authority

24 CFR Part 91 (Consolidated Plan and Citizen Participation Plan regulation)

24 CFR 5.110, HUD may, upon a determination of good cause and subject to statutory
limitations, waive regulatory provisions. Additional regulatory waiver authority is provided in 24
CFR 91.600. These regulatory provisions provide HUD the authority to make waiver
determinations for the CDBG, HOME, ESG, CoC, and HOPWA Programs and consolidated
planning requirements for all CPD formula programs.

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Background Discussion

Manatee County is an entitlement community through the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) programs.

On July 23, 2019, the Board approved Resolution R-19-096, adopting the FY 2019/20 HUD Annual Action Plan. The Board approved Substantial Amendments on May 5, 2020 and on September 29, 2020 amending the FY 2019-20 HUD Annual Action Plan.

HUD requires jurisdictions receiving federal grants to complete and submit a performance report, called the Consolidated Annual Performance and Evaluation Report (CAPER), no later than 90 days from the end of the program year. However, on May 7, 2020 HUD waived this regulatory requirement allowing for submission to occur within 180-days of the end of the program year. This allows Manatee County to submit the CAPER no later than March 29, 2021.

The CAPER covers the period of October 1, 2019 – September 30, 2020. The CAPER details Manatee County's progress in addressing the goals and objectives identified in its approved 5-year Consolidated Plan. This report provides HUD with information in meeting its requirements to assess each grantee's ability to carry out programs in compliance with all applicable rules and regulations. It also provides information necessary for HUD's Annual Report to Congress.

This is the third reporting year for the 2017/21 Consolidated Plan. The CAPER details the expenditures and accomplishments of all CDBG, HOME, ESG and CDBG-CV activities during the program year.

This is also Manatee County's third electronic CAPER. The report format is similar to that of last year. With HUD approval of the 2017/21 Consolidated Plan, comes electronic submittals of all reports/plans. Many of the tables in the CAPER are auto populated. Attachments and the narrative within the report describe actual accomplishments during the program year that include prior year funding.

HUD requires a formal 15-day comment period and public hearing on the CAPER. The draft CAPER was completed and made available to the public for review and comment beginning on March 5, 2021 and concluding on March 22, 2021.

Notice of the Public Hearing and the CAPER's availability was published in the Bradenton Herald on March 5, 2021.

The CAPER was also made available for review on the County's website and in the lobby of the Redevelopment and Economic Opportunity Department through March 22, 2021.

Today's public hearing is to receive citizen comments on the draft 2019/20 CAPER and to authorize staff to finalize the report and submit it to HUD. All citizen comments received will be incorporated into the CAPER.

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The CAPER must be received by HUD no later than March 29, 2021.

Attorney Review

Not Reviewed (No apparent legal issues)

Other (if applicable)

Reviewing Attorney

Instructions to Board Records

Please return an approved copy of the item to Jennifer Yost, jennifer.yost@mymanatee.org, ext. 6858.

Cost and Funds Source Account Number and Name

N/A

Amount and Frequency of Recurring Costs

None

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2019-20 Consolidated Annual Performance and Evaluation Report (CAPER)



Gerri C. Lopez, Director
Denise Thomas, Community Development Division Manager
Jennifer Yost, Community Development Project Manager
Redevelopment and Economic Opportunity Department
March 23, 2021



REO's Community Development Division

Administers federal funding received through the U.S. Department of Housing and Urban Development (HUD) to provide community improvements through public services and public facilities that benefit low- and moderate-income residents.



What is the CAPER?

- Consolidated Annual Performance and Evaluation Report (CAPER)
- Highlights Manatee County's success in addressing the 5-year goals and objectives identified in its approved 2017-2022 Consolidated Plan
- Provides details on what was funded with the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, the Emergency Solutions Grant (ESG), and CDBG-CV (CARES Act funds)
 - Does not include ESG-CV as HUD requires a separate report



What is the CAPER? (cont'd)

- This is the third year that Manatee County is required to submit the CAPER to HUD electronically
- The CAPER is HUD's Annual Report to Congress
- Because of COVID-19, HUD granted an extension waiver of 180 days instead of 90



2019/20 Allocation

	Allocated Funds	Prior Years	Total	Expended
CDBG	\$ 1,873,924	\$ 150,094	\$ 2,024,018	\$ 981,954
HOME	\$ 623,566	\$ 150,919	\$ 774,485	\$ 692,155
ESG	\$ 160,459		\$ 160,459	\$ 66,621
CDBG-CV	\$ 1,119,458		\$ 1,119,458	\$ 263,154
Total			\$ 4,078,420	\$2,003,884



A Few Accomplishments (as of September 30, 2020)



COVID-19 Impact

- Due to COVID-19 and release of CARES Act funding, all REO staff was redirected to the administration and implementation of the Rental and Mortgage Assistance program
- Homeowner Rehabilitation/Replacement Program: Homeowners requested delays as a result of COVID-19
- All construction projects were delayed due to Safer at Home Orders
- All Public Service activities required restructuring of program delivery to comply with CDC Guidelines



Public Services

- Allean's Loving Care: In-home care for the elderly
 - 17 clients served
- Gulfcoast Legal Services: Provides fair housing outreach in R/ECAPs and legal services for housing related issues
 - 36 households served
- Project Smile: Provides dentures and prosthetic devices for homeless/low-income clients
 - 278 clients served



15th St E Sidewalk—Safe Route to School

Before



After



Public Facility Improvements Manatee County Housing Authority Resident Center (1122 56th Avenue Terrace East)



Meals on Wheels PLUS of Manatee, Inc

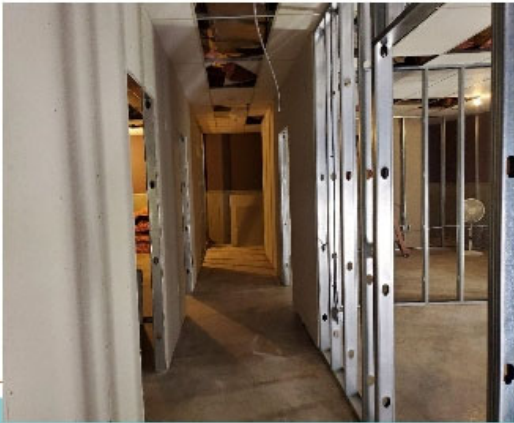


- 7,313 Meals provided to 31 elderly households residing in R/ECAPs



Sunrise Bradenton Adult Day Training Center (95% Complete)

BEFORE



AFTER



Affordable Housing

- Completed Housing
 - 7 Downpayment Assistance
 - 1 Replacement
 - 3 Rehabilitations
- Housing in the Pipeline
 - 16 New Affordable CDBG Assisted Single Family units (Poling Garden)
 - 6 New Affordable HOME Assisted Rental Units (Carr Landing)
 - 4 Downpayment Assistance
 - 2 Rehabilitation



Homeowner Rehabilitation



Before



After



Homeowner Replacement



Before

After



COVID-19 Activities



COVID-19 Homeless Outreach

- 234 people experiencing homelessness were contacted by an Outreach Worker from The Salvation Army (began in May)
- Individuals were provided with Hygiene Kits, PPEs and information about preventing the spread of COVID-19



Hygiene Stations for COVID-19

Turning Points Hand Sanitation

Placed at entrances of building and Day Center to help prevent the spread of COVID-19. 1623 Clients (Began in August)



Salvation Army Hand Sanitation

Placed at the entrance of the shelter to prevent the spread of COVID-19. 100 clients (Began in June)



Homeless Prevention COVID-19

(Bradenton Herald Article & Picture by: James Taylor and Tiffany Tompkins) <https://www.bradenton.com/news/local/article247579985.html>



Turning Points assisted Ms. Rosales and her children with Homeless Prevention funding provided by ESG. She was able to maintain her housing.



Public Service COVID-19 Assistance

- Temporary Food Assistance: 1057 elderly residents served with 17,950 meals (Began in April)
- Legal Assistance: 8 individuals provided legal services in obtaining birth certificates and/or government issued identification and 6 households provided eviction and foreclosure mitigation assistance (Began in June)
- Workforce: In September, began recruitment efforts for retraining programs



CAPER INFO

- The draft CAPER was released to the public for a 15-day comment period beginning on March 5, 2021
- March 23, 2021 is the public hearing to receive citizen comments, and to authorize staff to finalize the report and submit it to HUD
- CAPER due to HUD no later than March 29, 2021



Questions and Comments

- Thank you for your attendance in the 2019 CAPER Public Hearing
- Draft CAPER Webpage:
https://mymanatee.org/departments/redevelopment_economic_opportunity/community_development/reports



Public Comment
FY 2019/20 Manatee County CAPER Public Hearing
March 23, 2021

Summary of Comment during the 15-day public review period:

There were no public comments received during the 15-day public review period.

Summary of Comment Received during the Public Hearing on March 23, 2021:

Commenter: Glen Gibellina

The County needs to do more Down Payment Assistance.

County Response:

The County has allocated FY 2020/21 HUD Funding toward Down Payment Assistance.

Manatee County ESG Report





HUD ESG CAPER FY2020

Grant: **ESG: Manatee County - FL - Report** Type: **CAPER**

Report Date Range

10/1/2019 to 9/30/2020

Q01a. Contact Information

First name	Geri
Middle name	
Last name	Lopez
Suffix	
Title	Director, Redevelopment and Economic Opportunity
Street Address 1	1112 Manatee Ave W
Street Address 2	
City	Bradenton
State	Florida
ZIP Code	34205
E-mail Address	geri.lopez@mymanatee.org
Phone Number	(941)749-3029
Extension	3937
Fax Number	(941)742-5848

Q01b. Grant Information

As of 2/26/2021

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19UC120018	\$160,459.00	\$158,871.29	\$1,587.71	10/23/2019	10/23/2021
2018	E18UC120018	\$148,976.00	\$148,976.00	\$0	10/18/2018	10/18/2020
2017	E17UC120018	\$146,534.00	\$146,534.00	\$0	10/19/2017	10/19/2019
2016	E16UC120018	\$145,857.57	\$145,857.57	\$0	11/3/2016	11/3/2018
2015	E15UC120018	\$142,607.00	\$142,373.15	\$233.85	11/4/2015	11/4/2017
2014	E14UC120025	\$134,683.00	\$134,681.98	\$1.02	10/21/2014	10/21/2016
2013	E13UC120025	\$112,553.55	\$112,553.55	\$0	10/21/2013	10/21/2015
2012						
2011						
Total		\$991,670.12	\$989,847.54	\$1,822.58		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	0
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date
County ESG - Homeless Prevention-Turning Points - Manatee	3531	County ESG - Homeless Prevention-Turning Points - Manatee	3531	12				FL-500	120270	0	ServicePoint	2019-10-01	2020-09-30

Q05a: Report Validations Table

Total Number of Persons Served	50
Number of Adults (Age 18 or Over)	25
Number of Children (Under Age 18)	25
Number of Persons with Unknown Age	0
Number of Leavers	15
Number of Adult Leavers	9
Number of Adult and Head of Household Leavers	9
Number of Stayers	35
Number of Adult Stayers	16
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	3
Number of Parenting Youth Under Age 25 with Children	3
Number of Adult Heads of Household	20
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	0	0	0	0	0.00 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				0	0.00 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	2	100.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	0	0	0	0	0	0	--

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	34	11
1-3 Days	0	1
4-6 Days	0	0
7-10 Days	0	0
11+ Days	16	3

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	25	9	16	0	0
Children	25	0	25	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	50	9	41	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	20	7	13	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	10	4	6	0	0
April	13	4	9	0	0
July	14	4	10	0	0
October	6	2	4	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	9	5	4	0
Female	16	4	12	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	25	9	16	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	14	14	0	0
Female	11	11	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	25	25	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	23	14	1	8	0	0	0
Female	27	11	4	11	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	50	25	5	19	1	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5 - 12	14	0	14	0	0
13 - 17	6	0	6	0	0
18 - 24	5	1	4	0	0
25 - 34	3	0	3	0	0
35 - 44	8	2	6	0	0
45 - 54	6	4	2	0	0
55 - 61	2	1	1	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	50	9	41	0	0

Q12: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	39	8	31	0	0
Black or African American	9	0	9	0	0
Asian	1	1	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	50	9	41	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	35	9	26	0	0
Hispanic/Latino	15	0	15	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	50	9	41	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	2	1	1	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	1	1	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	3	3	0	0	--	0	0

Ⓒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	0	0	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	0	0	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	1	1	0	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	2	1	1	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	1	1	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	0	0	0	0	--	0	0
Physical Disability	2	2	0	0	--	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	6	1	5	0	0
No	19	8	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	25	9	16	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	0	3	0	0
No	3	1	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	6	1	5	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	21	8	13	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	3	1	2	0	0
Staying or living in a family member's room, apartment or house	1	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	25	9	16	0	0
Total	25	9	16	0	0

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	13	0	5
\$1 - \$150	0	0	0
\$151 - \$250	0	0	0
\$251 - \$500	0	0	0
\$501 - \$1000	3	0	1
\$1,001 - \$1,500	4	0	1
\$1,501 - \$2,000	4	0	2
\$2,001+	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	1	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	16	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	25	16	9

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	6	0	3
Unemployment Insurance	1	0	0
SSI	1	0	0
SSDI	3	0	1
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	1	0	0
Pension from Former Job	0	0	0
Child Support	1	0	0
Alimony (Spousal Support)	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	--	0	3	3	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	0	0	0	--	0	0	0	--	0	0	0	--
Social Security Disability Insurance (SSDI)	1	0	1	100.00 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	0	0	--	0	0	0	--
Other source	0	0	0	--	0	0	0	--	0	0	0	--
No Sources	0	3	3	0.00 %	0	2	2	0.00 %	0	0	0	--
Unduplicated Total Adults	1	3	4		0	5	5		0	0	0	

Q20: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	9	0	2
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	20	0	9
Medicare	3	0	1
State Children's Health Insurance Program	0	0	0
VA Medical Services	5	0	0
Employer Provided Health Insurance	1	0	0
Health Insurance Through COBRA	5	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	18	0	6
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	35	0
1 Source of Health Insurance	30	0	8
More than 1 Source of Health Insurance	2	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	1	1	0
22 to 30 days	5	5	0
31 to 60 days	6	6	0
61 to 90 days	1	1	0
91 to 180 days	10	2	8
181 to 365 days	27	0	27
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	50	15	35

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	5	1	4	0	0
31 to 60 days	6	0	6	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	10	2	8	0	0
181 to 365 days	27	4	23	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	50	9	41	0	0

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	15	4	11	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	15	4	11	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	15	4	11	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00 %	0.00 %	0.00 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	15	4	11	0	0
Total	15	4	11	0	0

Q25: Number of Veterans

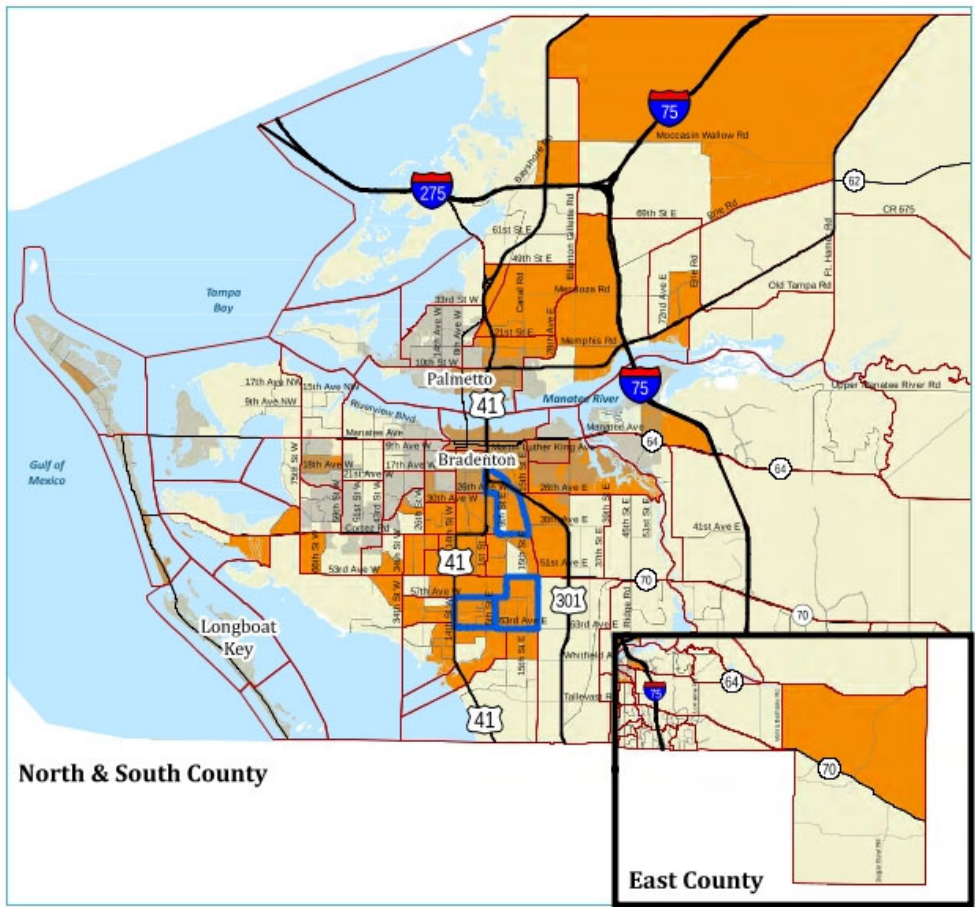
	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	25	9	16	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	25	9	16	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	50	9	41	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	50	9	41	0	0

Maps





2018/2019
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Manatee County

Low & Moderate Income Areas

2017 HUD Low/Mod Data
Percentage of Low/Mod Income Population by Block Group

- < 50%
- >= 51%
- Racially/Ethnically Concentrated Areas of Poverty (RECAPs)
- Census Tracts (2010)
- Incorporated Cities
- Unincorporated Manatee County
- Water
- Interstates
- Major Roads
- Minor Roads

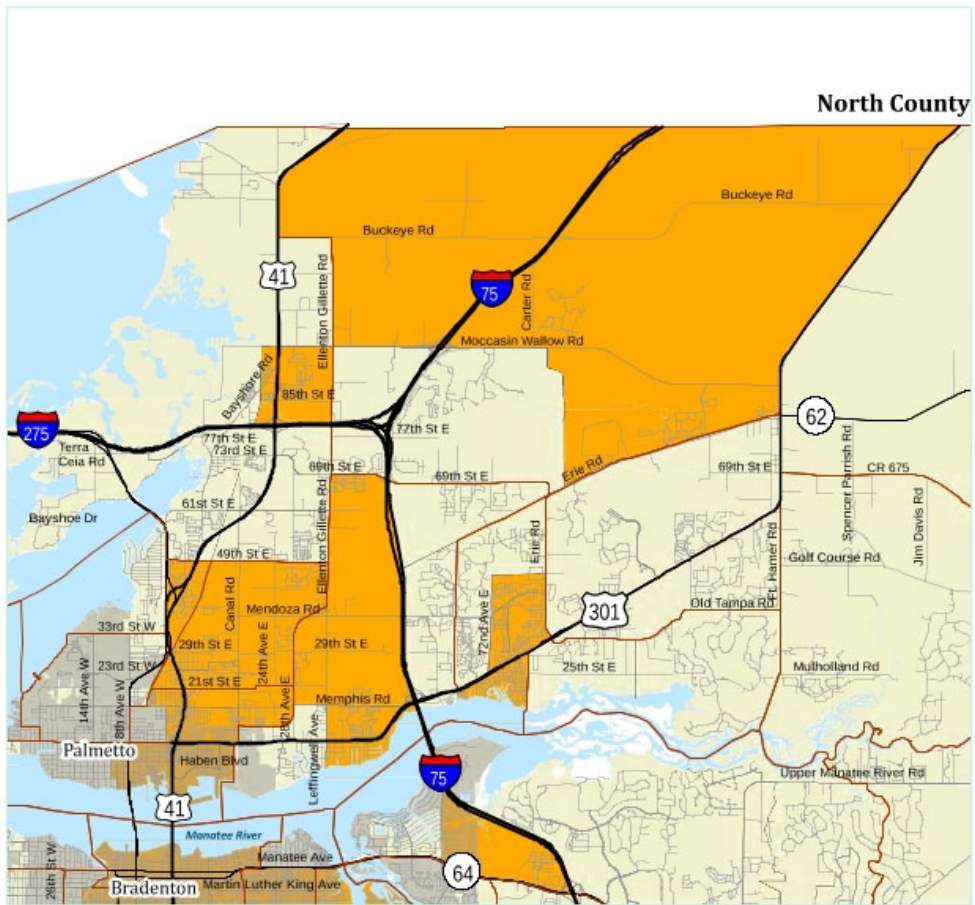
Source: 2010 TIGER/Line Shapefiles (Block Groups); 2017 HUD Low/Mod Data (2005-2010 ACS, Base Data)

February 2018

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North & South County

East County



2018/2019
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Manatee County

**2017 HUD
Low & Moderate
Income Areas**

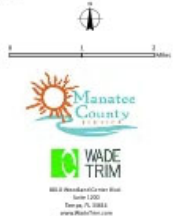
2017 HUD Low/Mod Data
Percentage of Low/Mod
Population by Block Group

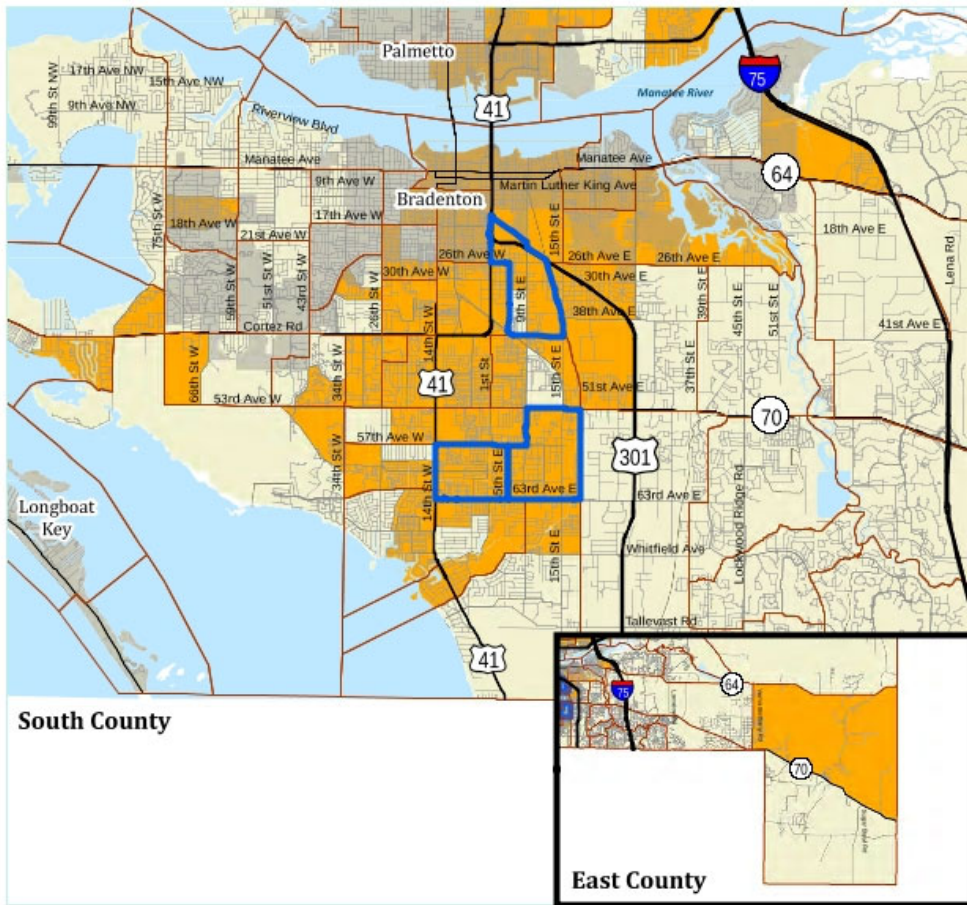
- < 51%
- ≥ 51%

- Racially/Ethnically Concentrated Areas of Poverty (RECAPs)
- Census Tracts (2010)
- Incorporated Cities
- Unincorporated Manatee County
- Water
- Interstates
- Major Roads
- Minor Roads

Source: 2010 TIGER/Line Shapefiles (Block Groups);
2017 HUD Low/Mod Data (2009-2010 ACS, Base Data)

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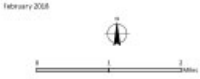
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Manatee County

2017 HUD Low & Moderate Income Areas

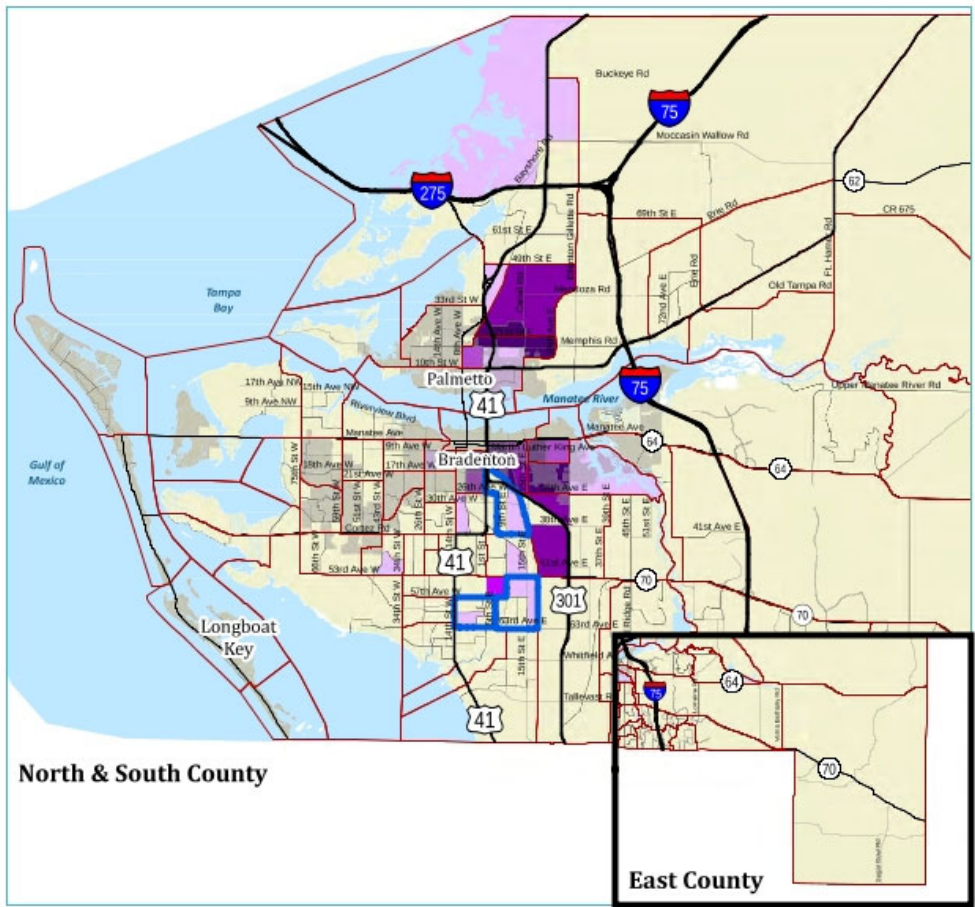
- 2017 HUD Low/Mod Data**
Percentage of Low/Mod
Population by Block Group
- < 51%
 - ≥ 51%
- Racially/Ethnically Concentrated Areas of Poverty (RECAPs)
 - Census Tracts (2010)
 - Incorporated Cities
 - Unincorporated Manatee County
 - Water
 - Interstate
 - Major Roads
 - Minor Roads

Source: 2010 TIGER/Line Shapefiles (Block Groups);
2017 HUD Low/Mod Data (2009-2010 ACS, Base Data)



South County

East County



2018/2019
ANNUAL ACTION PLAN

Manatee County

African-American Population

**American Community Survey
Percentage of Black or African-American
Population by Block Group**

- Less than 20%
- 20% - 29%
- 30% - 39%
- 40% - 49%
- More than 50%

**Racially/Ethnically Concentrated
Areas of Poverty (R/ECAPs)**

- Incused Cities
- Unincorporated
Manatee County
- Water
- Interstates
- Major Roads
- Minor Roads

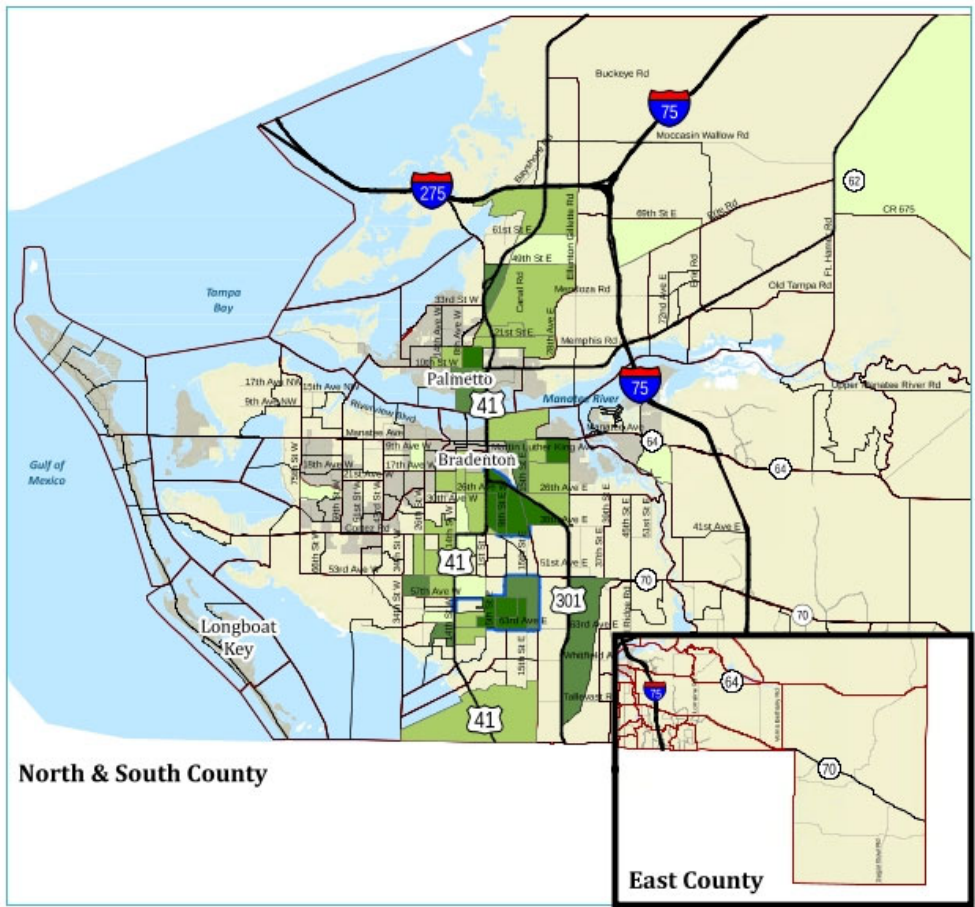
Source: 2010 TIGER/Line Shapefiles (Block Groups);
2011-2016 American Community Survey, 5-Year Estimates

February 2018



North & South County

East County



2018/2019
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Manatee County

Hispanic or Latino Population

**American Community Survey
Percentage of Hispanic or Latino
Population by Block Group**

- Less than 20%
 - 21% - 24%
 - 25% - 40%
 - 41% - 50%
 - More than 50%
- Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs)
 - Census Tracts (2010)
 - Incorporated Cities
 - Unincorporated Manatee County
 - Water
 - Interstates
 - Major Roads
 - Minor Roads

Source: 2010 TIGER/Line Shapefiles (Block Groups);
2012-2016 American Community Survey, 5-Year Estimates

February 2018

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